CCHD Local Grant Application--Proposed Budget

Organization Name:

Instructions: You may add or edit the expenditure line items as necessary. It is required that your budget be as detailed as possible. **Project income total and project expense total should be equal.**

			Column #1 PROJECT BUDGET	Column #2 PROCECT INCOME
	All line items must be related to your proposed project, not your organization as a whole. Expenses should include percentage of employee time required, if applicable.		*Use your projected budget. These figures should be consistent with your proposed budget and fundraising goals in the application narrative.*	*In this column list sources of income for the proposed CCHD project, including CCHD funds and any matching funds. No figure in this column can be larger than the related figure in Column #1.*
	PROJECT BUDGET/INCOME			
	TOTAL INCOME	**$**		
			Column #3 TOTAL PROJECT EXPENSE	**Column #4 USE OF CCHD FUNDS**
	Expenses section must include a detailed explanation of how CCHD money will be used.		*In this column, detail total expenses for your proposed project regardless of whether CCHD funds will be used to fund a particular line item.*	*In this column, detail how CCHD grant money would be used to fund your proposed project using line items from Column #3.*
	PROJECT EXPENSES			
	TOTAL EXPENSES	**$**		